West Contra Costa Unified School District

Fiscal Year

2021-22

LOCAL PLAN Section A: Contacts and Certifications SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Annual Submission

West Contra Costa Unified School District

Fiscal Year

2021-22

Contact Information and Certification Requirements

| A1 | . Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE): |
|-----------------|--|
| | NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only) |
| | Local Plan Section B: Governance and Administration |
| | Local Plan Section D: Annual Budget Plan |
| | Select if this Local Plan Section D submission was revised after June 30th due date |
| | Local Plan Section D Certifications 2, 3, 4 and 5 are required Attachments I-V are required If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII. |
| | Local Plan Section E: Annual Service Plan |
| | Select if this Local Plan Section E submission was revised after June 30th due date |
| | Local Plan Section E Certifications 2, 3, 4 and 5 are required Attachments I and VI are required If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII. |
| | Local Educational Agency Membership Changes |
| ۱ 2. | SELPA Identification |
| | Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at http://www.cde.ca.gov/sp/se/as/caselpas.asp . |
| | SELPA 0712 |

SELPA | West Contra Costa Unified School District

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A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position changes do not require amendments to the Local Plan. However, in such cases the new SELPA administrator assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

| SELPA Name | West Contra Costa Un | ified School Dis | trict | |
|--------------------------|--------------------------|------------------|----------|--------------|
| Street Address | 3000 Parker Road | | Zip Code | 94806 |
| City | Richmond | | County | Contra Costa |
| Mailing Address | 3000 Parker Road | | | |
| City | Richmond | | Zip Code | 94806 |
| Administrator First Name | Kristen Administrator L | | ast Name | Hardy |
| Administrator Title | SELPA Director | | | |
| Administrator's Email | kristen.hardy@wccusd.net | | | |
| Telephone | (510) 307-4633 Extension | | | |

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan.

| Administrative Entity Name | West Contra Costa Unified | School D | istrict | |
|----------------------------|---------------------------|----------|----------|--------------|
| Street Address | 1108 Bissell Avenue | | Zip Code | 94803 |
| City | Richmond | | County | Contra Costa |
| Contact First Name | Kristen | Last Nar | ne Hardy | |
| Contact Title | SELPA Director | | | |
| Email | kristen.hardy@wccusd.net | | | |

| Section A: Contacts and Certifications |
|---|
| SELPA West Contra Costa Unified School District Fiscal Year 2021–22 |
| Telephone (510) 307-4633 Extension |
| Special Education Local Plan Area Review Requirements |
| Community Advisory Committee |
| A5. Pursuant to California Education Code (EC) sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission? Yes No |
| A6. Pursuant to <i>EC</i> Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE. The Local Plan was submitted to the CAC on: 05/03/2021 |
| County Office of Education |
| A7. Pursuant to <i>EC</i> sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan. |
| Select the "Add COE" button to add additional COEs as needed. Users my select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary. |
| COE responsible for approving the Local Plan |
| Contra Costa County Office of Education |
| Local Plan section(s) was/were provided to the COE(s) listed for approval on May 5, 2021 |
| Add COE Delete COE |

Section A: Contacts and Certifications

SELPA | West Contra Costa Unified School District

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Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date

May 19, 2021

SELPA Public Hearing Date

Jun 9, 2021

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date

May 19, 2021

SELPA Public Hearing Date

Jun 9, 2021

Submitting the Local Plan to the California Department of Education

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

- A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:
 - Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
 - Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
 - COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

SELPA | West Contra Costa Unified School District

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STEP 3: Prior Submissions

A11. Enter the fiscal year of the previously submitted Local Plan section:

Section B: Governance and Administration

2020-21

Section D: Annual Budget Plan

2020-21

Section E: Annual Service Plan

2020-21

STEP 4: Local Plan Collaboration

A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

| Add | Agency | First and Last Name | Title | Section |
|-----|------------------------------|---------------------|-------------------------|----------|
| _ | West Contra Costa Unified | Kristen Hardy | Administrator-Spec. Ed. | Multiple |
| - | West Contra Costa Unified | Steve Collins | Administrator-Spec. Ed. | Multiple |
| - | West Contra Costa Unified | Darlene Almeida | Administrator-Spec. Ed. | Multiple |
| - | West Contra Costa Unified | Jeanine Bishop | CAC | Multiple |
| - | West Contra Costa Unified | Rachel Avanessian | Administrator-Spec. Ed. | Multiple |
| - | West Contra Costa Unified | Sonja Neely-Johnson | Administrator-Spec. Ed. | Multiple |
| _ | West Contra Costa Unified | Greg Whaling | Administrator-Gen. Ed. | Multiple |
| - | West Contra Costa Unified | Jennifer Cesario | CAC | Multiple |
| - | West Contra Costa Unified | Margot Aishiteru | CAC | Multiple |
| - | West Contra Costa Unified | Leanne Wu | Teacher-Spec. Ed. | Multiple |

West Contra Costa Unified School District

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| Add | Agency | First and Last Name | Title | Section |
|-----|------------------------------|---------------------|------------------------|----------|
| - | West Contra Costa Unified | Summerlynn Sigler | Administrator-Gen. Ed. | Multiple |
| - | West Contra Costa Unified | Ryan Shaw | Administrator-Gen. Ed. | Multiple |
| • | West Contra Costa Unified | Barbara McIntyre | Teacher-Gen. Ed. | Multiple |

STEP 5: Certifications

| A13. Select the check box below to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted. | |
|--|--|
| Certification 1: SELPA Local Plan Section B: Governance and Administration | |
| Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan | |
| Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E) | |
| Number Submitted | |
| Certification 4: CAC (Required for all SELPA Local Plan Sections B, D, and E) | |
| Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E) | |
| Number Submitted | |

STEP 6: Electronic Signatures

A14. All applicable certifications must be electronically signed and included with the Local Plan.

STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede
 the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit
 handwritten, scanned, or modified Local Plans that are not saved in the original 2021–22 CDE

West Contra Costa Unified School District

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2021-22

Local Plan Submission template provided, resulting in a delay in approval and funding.

Section A: Contacts and Certifications

SELPA

West Contra Costa Unified School District

Fiscal Year

2021-22

Certification 1 Local Plan Section B: Governance and Administration

IMPORTANT: Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

| C1-1. I certify the SELPA governance and administrative structure as a: | |
|---|------------------------|
| ■ Single LEA SELPA | ed SELPA |
| C1-2. The SELPA collaborated with the CAC throughout the development, of all Local Plan sections included with this submission? | amendment, and review |
| ■ Yes | |
| C1-3. The SELPA reviewed and considered comments provided by the CAC Plan submission. | C regarding this Local |
| ■ Yes | |
| C1-4. Specific web address where the SELPA Local Plan, including all secti | ons, is posted. |
| www.wccusd.net | |
| | |
| | |
| Administrative Entity* | Date |
| | |
| SELPA Governance Council or Responsible Individual | Date |

| Section A: Contacts and Certifications | | * |
|---|-------------|---------|
| SELPA West Contra Costa Unified School District | Fiscal Year | 2021–22 |
| | | |
| | | |
| SELPA Administrator | | Date |

^{*}If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

Section A: Contacts and Certifications

SELPA

West Contra Costa Unified School District

Fiscal Year

2021-22

Certification 2

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

IMPORTANT: Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the *Individuals* with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

| Division 1. | o, onapter o, |
|--|-------------------|
| C2-1. I certify the SELPA governance and administrative structure as a: | |
| ■ Single LEA SELPA | LPA |
| C2-2. The SELPA collaborated with the CAC throughout the development, amen of all Local Plan sections included with this submission? | dment, and review |
| Yes No (If the answer is "NO," please include comments.) | |
| C2-3. The SELPA reviewed and considered comments provided by the CAC regardlen submission. | arding this Local |
| Yes No (If the answer is "NO," please include comments.) | |
| C2-4. Specific web address where the SELPA Local Plan, including all sections, i | s posted. |
| www.wccusd.net | |
| | |
| | |
| Administrative Entity* | Date |
| | |
| SELPA Governance Council or Responsible Individual | Date |

| Section A | A: Contacts and Certifications | | | |
|-----------|---|-------------|---------|---|
| SELPA | West Contra Costa Unified School District | Fiscal Year | 2021–22 | |
| | | | | _ |
| | | | | |
| SELPA A | Administrator | | Date | |

*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

West Contra Costa Unified School District

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2021-22

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Annual Submission

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Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Pursuant to California *Education Code* (*EC*) Section 56048, adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct.

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

SELPA | West Contra Costa Unified School District

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2021-22

Table 1: Special Education Revenue by Source

D1. Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

| Funding Revenue Source | Amount | Percentage of Total Funding |
|----------------------------------|------------|--------------------------------|
| Assembly Bill (AB) 602 State Aid | 19,104,488 | 67.53% |
| AB 602 Property Taxes | 0 | 0.00% |
| Federal IDEA Part B | 6,394,832 | 22.60% |
| Federal IDEA Part C | 83,644 | 0.30% |
| State Infant/Toddler | 0 | 0.00% |
| State Mental Health | 1,755,333 | 6.20% |
| Federal Mental Health | 325,341 | 1.15% |
| Other Revenue* | 626,383 | 2.21% |
| otal Revenue | 28,290,021 | 100.00% |

- D2. Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.
- D3. *Include a description of the revenue identified the "Other Revenue" category

DOR/ Workability/ Medical Billing

SELPA | West Contra

West Contra Costa Unified School District

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2021-22

Table 2: Total Budget by Object Codes

D4. Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

| Object Code | Amount | Percentage of Total Expenditures |
|---|------------|-------------------------------------|
| Object Code 1000—Certificated Salaries | 31,561,730 | 33.44% |
| Object Code 2000—Classified Salaries | 20,690,332 | 21.92% |
| Object Code 3000—Employee Benefits | 27,835,392 | 29.49% |
| Object Code 4000—Supplies | 470,752 | 0.50% |
| Object Code 5000—Services and Operations | 13,729,293 | 14.55% |
| Object Code 6000—Capital Outlay | 0 | 0.00% |
| Object Code 7000—Other Outgo and Financing* | 92,682 | 0.10% |
| Total Expenditures | 94,380,181 | 100.00% |

- D5. Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.
- D6. *Include a description of the expenditures identified under object code 7000:

Direct Support/ Indirect Costs Charges

SELPA | West Contra Costa Unified School District

Fiscal Year

2021-22

Table 3: Federal, State, and Local Revenue Summary

D7. Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

| Revenue Source | Amount | Percentage of Total Funding |
|---------------------------------|------------|--------------------------------|
| State Special Education Revenue | 21,125,656 | 21.80% |
| Federal Revenue | 7,388,044 | 7.62% |
| Local Contribution | 68,382,742 | 70.57% |
| Total Revenue From All Sources | 96,896,442 | 100.00% |

D8. Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

Special Education Local Plan Area Funding Distribution

D9. Describe the basic premise of the SELPA Allocation Plan.

Funds are received and budgeted based upon student needs and distributed accordingly based on salary and services rendered.

D10. Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

N/A - West Contra Costa Unified School District is a Single District Local Education Agency (LEA)

SELPA | West Contra Costa Unified School District

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Table 4: Special Education Local Plan Area Operating Expenditures

D11. Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses. NOTE: For 2021-22 fiscal year, this table optional for single LEA SELPAs.

| Accounting Categories and Codes | Amount | Percentage of Total |
|---|------------|------------------------|
| Object Code 1000—Certificated Salaries | 31,561,730 | 33.44% |
| Object Code 2000—Classified Salaries | 20,690,332 | 21.92% |
| Object Code 3000—Employee Benefits | 27,835,392 | 29.49% |
| Object Code 4000—Supplies | 470,752 | 0.50% |
| Object Code 5000—Services and Operations | 13,729,293 | 14.55% |
| Object Code 6000—Capital Outlay | 0 | 0.00% |
| Object Code 7000—Other Outgo and Financing* | 92,682 | 0.10% |
| Total Operating Expenditures | 94,380,181 | 100.00% |

D12. *Include a description of the expenditures identified under object code 7000:

Direct Support/ Indirect Costs Charges

D15. Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state expenditures by LEAs participating in the SELPA.

Total Projected Expenditures for Students with LI Disabilities

Students with Disabilities

300,000

West Contra Costa Unified School District

Fiscal Year 2021–22

LOCAL PLAN

Section E: Annual Service Plan SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division 2021-22 Local Plan Annual Submission Section E: Annual Service Plan

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with EC sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the Code of Federal Regulations (34 CFR) Section 300.156(b), Title 5 of the California Code of Regulations (5 CCR) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to EC sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in Attachment VI.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

■ 330–Specialized Academic Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.

| Section E: Annual Service Plan | | | | |
|--|--|--|--|--|
| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 | | | | |
| 210–Family Training, Counseling, Home Visits (Ages 0-2 only) Service is Not Currently Provided | | | | |
| Provide a detailed description of the services to be provided under this code. | | | | |
| This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home. | | | | |
| 220-Medical (Ages 0-2 only) Service is Not Currently Provided | | | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | | |
| 230–Nutrition (Ages 0-2 only) Service is Not Currently Provided | | | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | | |
| Nutrition (0-2) is not a function of the Early Start program since it is a medical need. Students needing this support are served by the Regional Center | | | | |
| 240-Service Coordination (Ages 0-2 only) Service is Not Currently Provided | | | | |
| Provide a detailed description of the services to be provided under this code. | | | | |
| This service includes the coordination of special education and related services. | | | | |
| ■ 250-Special Instruction (Ages 0-2 only) Service is Not Currently Provided | | | | |
| Provide a detailed description of the services to be provided under this code. | | | | |
| Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's | | | | |

| Section E: Annual Service Plan | | | |
|---|----|--|--|
| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 | | | |
| individualized family service plan (IFSP); providing families with information, skills, and surelated to enhancing the skill development of the child; and working with the child to enhance the child's development. | | | |
| 260-Special Education Aide (Ages 0-2 only) Service is Not Currently Provide | ed | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| 270–Respite Care (Ages 0-2 only) Service is Not Currently Provide | ∍d | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| ■ 340–Intensive Individual Instruction | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals. | 0 | | |
| ■ 350–Individual and Small Group Instruction | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| ■ 415–Speech and Language Service is Not Currently Provide | ∍d | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| Language and speech services provide remedial intervention for eligible individuals with | | | |

| CELDA: | Most Contro Costa Unified School District | Figural Va | 2024 22 |
|---|---|---|-----------------------------|
| SELPA: | West Contra Costa Unified School District | Fiscal Ye | ar: 2021–22 |
| difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including the use of a speech consultant. | | | |
| | 25–Adapted Physical Education le a detailed description of the services to be p | Service is Not Cu | |
| Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other ares of need. It may include individually designed developmental activities, games, sports and rhythms for strength development and fitness, suited to the capabilities, limitations, and interests of the individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program | | | |
| _ | 35–Health and Nursing: Specialized Physical Health Care | Service is Not Cu | |
| Provid | e a detailed description of the services to be p | provided under this code | |
| Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing. | | | |
| a 43 | 36–Health and Nursing: Other | Service is Not Cu | rrently Provided |
| Provid | e a detailed description of the services to be p | provided under this code | |
| individ interve | ncludes services that are provided to individual dual pursuant to an IEP when a student has he ention beyond basic school health services. Sem, consulting with staff, group and individual | ealth problems which re- ervices include managir | quire nursing ng the health |

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|---|---|--|
| SELPA: West Contra Costa Unified School District | Fiscal Year: 2021–22 | |
| and maintaining communication with agencies are not include any physician supervised or specialize and nursing services are expected to supplement | red health care service. IEP required health | |
| ■ 445—Assistive Technology | Service is Not Currently Provided | |
| Provide a detailed description of the services to b | e provided under this code. | |
| Any specialized training or technical support for to computer technology, or specialized media with the for students. The term includes a functional analystechnology; selecting, designing, fitting, customize coordinating services with assistive technology destudents with a disability, the student's family, independent of the student's family. | the educational programs to improve access ysis of the student's needs for assistive ting, or repairing appropriate devices; evices; training or technical assistance for | |
| ■ 450–Occupational Therapy Provide a detailed description of the services to be | Service is Not Currently Provided e provided under this code. | |
| Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. | | |
| ■ 460–Physical Therapy | Service is Not Currently Provided | |
| Provide a detailed description of the services to be | provided under this code. | |
| These services are provided, pursuant to an IEP, physical therapist assistant, when assessment sh performance and other educational skills. Physical control and coordination, posture and balance, se use of assistive devices. Services may be provided settings or in the home, and may occur in groups | ows a discrepancy between gross motor al therapy includes, but is not limited to, motor elf-help, functional mobility, accessibility and ed within the classroom, other educational | |

adaptations to the student's environment and curriculum, selected therapeutic techniques and

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| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 | | |
| activities, and consultation and collaborative interventions with staff and parents. | | |
| ■ 510–Individual Counseling | | |
| Provide a detailed description of the services to be provided under this code. | | |
| One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. | | |
| 515–Counseling and Guidance Service is Not Currently Provide | d | |
| Provide a detailed description of the services to be provided under this code. | | |
| Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. | | |
| ■ 520—Parent Counseling Service is Not Currently Provided | d | |
| Provide a detailed description of the services to be provided under this code. | | |
| Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program. | | |
| ■ 525–Social Worker Service is Not Currently Provided | d | |
| Provide a detailed description of the services to be provided under this code. | 10 - 10 - 10 | |
| Social work services, provided by a qualified individual pursuant to an IEP, include, but are not | | |

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| SELPA: West Contra Costa Unified School District | Fiscal Year: | 2021–22 | |
| limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program. | | | |
| ■ 530–Psychological | Service is Not Curre | ntly Provided | |
| Provide a detailed description of the services to be pro- | vided under this code. | | |
| These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program. | | | |
| ■ 535–Behavior Intervention Provide a detailed description of the services to be provided. | Service is Not Currer | ntly Provided | |
| A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. | | | |
| ■ 540–Day Treatment | | | |
| Provide a detailed description of the services to be prov | vided under this code. | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| ■ 545–Residential Treatment | | | |

| Section E: Annual Service Plan | | | |
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| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| 610–Specialized Service for Low Incidence Disabilities Service is Not Currently Provided | | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| ■ 710–Specialized Deaf and Hard of Hearing Service is Not Currently Provided | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel. | | | |
| ■ 715–Interpreter Service is Not Currently Provided | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student | | | |
| ■ 720–Audiological Service is Not Currently Provided | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contact is considered assistance and would not be included. | | | |

| Section E: Annual Service Plan | | | |
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| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 | | | |
| ■ 725–Specialized Vision Service is Not Currently Provided | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher. | | | |
| ■ 730—Orientation and Mobility Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. | | | |
| Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP. | | | |
| ■ 735—Braille Transcription Service is Not Currently Provided | | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency. | | | |
| ☐ 740—Specialized Orthopedic | | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process | | | |

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| 745–Reading | Service is Not Currently Provided | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| 750–Note Taking | Service is Not Currently Provided | | |
| Include an explanation as to why the service option is no continuum of services available to students with disabilit | ot included as part of the SELPA's ies. | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| 755–Transcription | Service is Not Currently Provided | | |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. | | | |
| Currently there are not any students with IEPs requiring this service. This service will be provided upon being identified through the IEP process. | | | |
| 760–Recreation Service, Including Therapeutic Recreation | Service is Not Currently Provided | | |
| Provide a detailed description of the services to be provided | ded under this code. | | |
| Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs. | | | |
| ■ 820–College Awareness | Service is Not Currently Provided | | |
| Provide a detailed description of the services to be provided under this code. | | | |
| College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not | | | |

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| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 |
| limited to, career planning, course prerequisites, admission eligibility, and financial aid. |
| 830–Vocational Assessment, Counseling, Guidance, and Career Assessment Service is Not Currently Provided |
| Provide a detailed description of the services to be provided under this code. |
| Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. |
| ■ 840–Career Awareness Service is Not Currently Provided |
| Provide a detailed description of the services to be provided under this code. |
| Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. |
| 850–Work Experience Education Service is Not Currently Provided |
| Provide a detailed description of the services to be provided under this code. |
| Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. |
| ■ 855–Job Coaching Service is Not Currently Provided |
| Provide a detailed description of the services to be provided under this code. |
| Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance. |

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| SELPA: West Contra Costa Unified School District Fiscal Year: 2021–22 |
| ■ 860–Mentoring Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. |
| Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way. |
| 865–Agency Linkages (referral and placement) Service is Not Currently Provided |
| Provide a detailed description of the services to be provided under this code. |
| Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income). |
| 870–Travel and Mobility Training Service is Not Currently Provided Provide a detailed description of the partiage to be provided under this code. |
| Provide a detailed description of the services to be provided under this code. |
| These services mean providing instruction, as appropriate, to children with significant cognitive disabilities, and any other children with disabilities who require this instruction, to enable them to- |
| (i) Develop an awareness of the environment in which they live; and (ii) Learn the skills necessary to move effectively and safely from place to place within that environment (e.g., in school, at work, and in the community). |
| ■ 890–Other Transition Services Service is Not Currently Provided |
| Provide a detailed description of the services to be provided under this code. |
| These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies. |
| 900–Other Related Service |

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SELPA: West Contra Costa Unified School District

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Pursuant to Title 5 of the *California Code of Regulations* (5 *CCR*) 3051.24, "other related services" not identified in sections 5 *CCR* sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.



Description of the "Other Related Service"

Music Therapy is the clinical and evidence-based use of music interventions to accomplish individualized goals. Music is used to address physical, emotional, cognitive and social needs based on the student's IEP.

Qualifications of the Provider Delivering "Other Related Service"

Services are provided by a credentialed Music Therapist with a bachelors degree or higher from the American Music Therapy Association (AMTA)

West Contra Costa Unified School District

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2021-22

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2021–22 Local Plan Submission

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Attachment I

SELPA: West Contra Costa Unified School District

Fiscal Year:

2021-22

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- . If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- . If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Attachment I-1 of 2

Attachment I

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Eduction Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email | LEA Status |
|-------------------------|------|----------------------|---------------------------|---------------------------|--|--|---|---|----------------------|------------------------------|---------------------|
| | 1 | | | | | West Contra Costa Unified | Kristen | Hardy | (510) 307-4633 | kristen.hardy@wcc usd.net | Previously Reported |

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Attachment I-2 of 2

Attachment II

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

2021-22 CDE Local Plan Submission

Attachment II-1 of 2

Attachment II

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Assembly Bill (AB) 602 State Aid | AB 602 Property Tax | Federal IDEA Part C | Federal IDEA Part B | State Infant/ Toddler | State Mental Health | Federal Mental Health | Other Revenue | Subtotal |
|------|--|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 1 | West Contra Costa Unified | 19,104,488 | 0 | 83,664 | 6,394,832 | 0 | 1,755,333 | 325,341 | 0 | 27,663,658 |
| | Totals: | 19,104,488 | 0 | 83,664 | 6,394,832 | 0 | 1,755,333 | 325,341 | 325,341 | 27,663,658 |

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Attachment II-2 of 2

Attachment III

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| | LEA Official Name | 1000 | 2000 | 3000 | 4000 | 5000 | 6000 | 7000 | |
|------|--|--------------------------|------------------------|----------------------|----------|-------------------------|-------------------|---------------------------|------------|
| List | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Certificated Salaries | Classified Salaries | Employee Benefits | Supplies | Services and Operations | Capital Outlay | Other Outgo and Financing | Subtotal |
| 1 | West Contra Costa Unified | 31,561,730 | 20,690,332 | 27,835,392 | 470,752 | 13,729,293 | 0 | 92,682 | 94,380,181 |
| | Totals: | 31,561,730 | 20,690,332 | 27,835,392 | 470,752 | 13,729,293 | 0 | 92,682 | 94,380,181 |

2021-22 CDE Local Plan Submission

Attachment III-1 of 1

Attachment IV

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Federal Revenue | Percent of Total Federal Revenue | State Revenue | Percent of Total State Revenue | Local Revenue | Total Federal and State Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1 | West Contra Costa Unified | 7,388,044 | 100.00% | 21,125,656 | 100.00% | 68,382,742 | 28,513,700 |
| | Totals: | 7,388,044 | 100.00% | 21,125,656 | 100.00% | 68,382,742 | 28,513,700 |

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Attachment IV-1 of 1

Attachment V

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Total Projected Expenditures by LEA SAS in the Regular Classroom | Total Projected Expenditures by LEA for LI |
|------|--|--|--|
| 1 | West Contra Costa Unified | 0 | 130,755 |
| | Totals: | 0 | 130,755 |

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Attachment VI must be completed using the CDE approved Microsoft Excel Template

Attachment VII

SELPA: West Contra Costa Unified School District

Fiscal Year: 2021-22

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA Name | Add or Delete Row | | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|---------------------------|-------------------------|-----------------|--|--|---|---|-----------------------------|-----------------------------|--|
| West Contra Costa Unified | | Delete This Row | The second secon | Talana India | | | | | |

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2021-22 CDE Local Plan Submission

Attachment VII-1 of 1